

**Newsletter Mutanyana Weru,  
Spring 2016.**

**1. General situation in Maputo**

In a telephone conversation with his brother Sjef van Zon on December 31<sup>st</sup> , Father André van Zon gives the following information:

“The economic situation in Mozambique is very poor, resulting in high pressure on the local currency: the Metical. This caused the



Metical to devalue in rapid speed: in December the devaluation was approx. 30%!

The government tried to stop price increases until after Christmas but did not fully succeed.

In addition, the weather did not cooperate: over the last 3 months the precipitation was less than 10 millimetres. Medio December the temperatures raised to 40<sup>o</sup> Celsius and even more (40, 42 and 40). As a result of this drought a famine threatens, especially in the south of Mozambique.

Therefore the expectations for 2016 are not good. I already informed our people that in 2016 there will be less money to spend and that we have to cut back on expenditures”

Hopefully with your help it will turn out to be not that bad as we fear now.

**2. Drought**

Father André mentioned on December 31<sup>st</sup>. the drought at that time. Meanwhile the situation only worsened. International organisation like the Red Cross, Plan Ned. and the UN are ringing the alarm bell. (type in Google: drought in Mozambique and you will know a lot more about the catastrophe)

This extreme drought is caused by El Niño and the global climate change. Water wells dry, harvests fail and due to the shortages the prices of food will increase.

By the end of February Father André reported to his brother that the temperatures even went up to 45<sup>o</sup>

Due to this heat the birds almost drop dead like the chicken do. For saving the meat, the only solution is to immediate slaughter the chicken.

The serious period of drought over the last 3 months also resulted in an almost completely destroyed harvest last fall. The government is preparing for a famine in the greater part of the country. Also our local agricultural project suffers from this drought and the harvest completely failed.

You will understand the additional support is an absolute necessity for Father André and his people in their struggle to survive the period.

**3. Education**

Apart from all these problematic affairs, Father André also reported some very positive things: “Last November the blind Amalia succeeded to achieve her Bachelor degree in sociology. Carlos, an 18-year old half-orphan, finished his basic level education in agriculture and

now wants to start on medium level. And Telma, almost 20 years paralysed, finished the medium level education and wants to continue studying psychology on the Maputo university.

A generous sponsor promised to pay for this study 2007: Telma and her ‘driving device’ and Father André will continue to pay the costs of living for her.

For 2016 investments have been made for education in the form of school uniforms, shoes, learning tools and school fees for those children receiving basic education. Not to forget the financial support for the 3 above mentioned students: Amalia and Telma on the University and Carlos on medium level education.



For optimists with limitless perseverance and motivation there are positive perspectives in this suffering society.

#### **4. Finances**

In 2015 our Foundation transferred the agreed amount of € 20 000 to Father André in Mozambique.

Financial information about our Foundation can be found in attached overview and on our website.

A similar financial overview of the project in Mozambique has been made and this report is also attached for your information.

This overview shows amongst others that the money is used for the support of 160 women and children.

It also shows that the agriculture project suffered a loss of € 120 It should be noted that a big part of the yield of the fields has been used by the people participating in the project!

We expect a lower amount of income from donations for 2016 and hence we agreed we Father André to support him this year with the amount € 17 500; so € 2500 less than our 2015 donation. The amount of donations up to now confirms our expectations. Hopefully we can increase this amount later this year.

By May 13<sup>th</sup>. 2016 Father André had another telephone conversation and reports:

The health of Father André and his protégées is ok.

At the start of this year Father André had to inform his people that for 2016 most likely less money will be available to spend. This will be problematic because of the continuously rising costs of living.

An advantage for Father André is that the money he receives is in Euros or Dollars, and with the Metical devaluating he has more Meticals to spend. So he gains a bit on the rate-of-exchange but this does not outweigh the raise of the costs of living. Because of these financial restrictions the relation with his protégées is under pressure. Due to the great drought the spring harvest almost completely failed and especially the

Southern part of the country has been severely hit.

There is a serious thread of famine in big parts of the country.

Another problem for Father André is that the donated money is received on his account a couple of weeks later than it was sent. This year this happened twice and he also had to prove that the money really had been transferred!

In order to cope with these problems our treasurer informs Father André by e-mail of a money transfer and at the same time adds a copy of the account statement of the bank. Hopefully this method tackles the described problems.

*May we count on your special gift to help Father André and his people to survive the difficult times?*

#### **5. Finally**

We wish you all a very good and sunny summer time.

Thanks again for your support!!

[www.mutanyanaweru.nl](http://www.mutanyanaweru.nl)

Bankaccount:

Stichting Mutanyana Weru

IBAN: NL32ABNA0570972345

Zijp 9 5428GZ Venhorst (NL)

Postal address:

Stichting Mutanyana Weru

Molenstraat 11 2242 HT Wassenaar (NL)

Contact persons:

Sjef van Zon 06-53401365 chairman

Niek Rader 070 5177728 secretary

Matthijs Theunissen 024 3976344 member

Theo van de Kerkhof 055 3556474 treasurer

Jan van Mil 06-21692967 member

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## Jaarstukken Mutanyana Weru

### Exploitatie Overzicht Mutanyana Weru -

Koers 1 Euro= 46.2 Metical ( gemiddelde over 2015)

#### Boekjaar 2015

#### Reserve 2014

Rest Saldo Exploitatie 2014 197€

Beginsaldo 1-1-2015 197€

#### INKOMSTEN

Donaties rechtstreeks via Missieprocuur 500€

Donatie M-C Boekel-Venhorst ( via St.Mut.Weru) 1.000€

Adventsactie Brakenstein ( via St. Mut.Weru) 7.000€

België- Cena 10.000€

St.Mutanyana Weru 20.000€

Besteed deel 1e Voorschot 2015 in 2014 1.000-€

St.Mutanyana Weru

Donatie 50 jr-Priesterjubileum 11.762€

Totaal inkomsten 49.262€

**Totale inkomsten + Beginsaldo 49.459€**

#### UITGAVEN

**A: Hoofproject : Rehabilitatie en Re-integratie**

Aflossing Renteloze Lening 2014 1.382€

222 *Personele kosten* € 0

223 *Huisvestingskosten* € 1.029

224 *Voeding* € 28.687

225 *Energie* € 1.833

226 *Bewassing(vervallen)* € 0

227 *Vervoerskosten* € 256

228 *Gezondheid & Hygiëne* € 2.428

229 *Persoonlijke kosten* € 285

230 *Studie & Vorming* € 6.144

231 *Communicatiekosten* € 268

243 *Begrafeniskosten* € 75

244 A *Bankkosten* € 912

244 B *Diversen* € 354

**Totalen 43.653€**

**B: Nevenproject 1: Noodhulp en Preventie. 1.508€**

**C: Nevenproject 2: Hulp Aids-slachtoffers 1.815€**

**D: Nevenproject 3: Hulp ondervoede, verlaten kinderen 1.637€**

**E: Nevenproject 4: Tuinderij (Invest: 120€  
590- opbrengst 470 verlies 120)\***

**Totale kosten 48.733€**

**Restsaldo Exploitatie 2015 726€**

#### Toelichting:

1 De bestedingen onder A,B en C zijn ten goede gekomen aan ruim 160 personen

2 \* Onder E: In het resultaat van dit onderdeel zij opgemerkt dat een behoorlijk deel van de landbouwgewassen in natura gebruikt zijn voor de huishoudens in project A.

Opgemaakt, 31 mei 2016 volgens gegevens van Ptr.André van Zon

| <b>Financieel jaarverslag</b>      | <b>Stichting Mutanyana Weru 2015</b> |                   |                   |                   |                   |
|------------------------------------|--------------------------------------|-------------------|-------------------|-------------------|-------------------|
|                                    |                                      |                   |                   |                   |                   |
|                                    | <u>31-12-2015</u>                    | <u>31-12-2014</u> | <u>31-12-2013</u> | <u>31-12-2012</u> | <u>31-12-2011</u> |
| <b>ACTIVA</b>                      |                                      |                   |                   |                   |                   |
| bankrek. 570972345                 | 6.108,54                             | 6.446,52          | 1.824,17          | 7.086,43          | 1.054,66          |
| spaarrek. 570973759                | 21.409,72                            | 23.444,53         | 25.680,11         | 23.685,99         | 29.565,06         |
| reserve/voorschot volgend jaar     | 4.375,00                             | 5.000,00          | 5.000,00          | 4.375,00          | 5.000,00          |
| <b>totaal</b>                      | <b>31.893,26</b>                     | <b>34.891,05</b>  | <b>32.504,28</b>  | <b>35.147,42</b>  | <b>35.619,72</b>  |
|                                    | =====                                | =====             | =====             | =====             | =====             |
| <b>PASSIVA</b>                     |                                      |                   |                   |                   |                   |
| Vermogen                           | 28.123,26                            | 27.891,05         | <b>32.504,28</b>  | <b>35.147,42</b>  | <b>35.619,72</b>  |
| reservering adv.acties Brakkestein | 3.770,00                             | 7.000,00          | =====             | =====             | =====             |
|                                    | <b>31.893,26</b>                     | <b>34.891,05</b>  |                   |                   |                   |
|                                    | =====                                | =====             |                   |                   |                   |
| <b>Lasten</b>                      | <b>jaar 2015</b>                     | <b>jaar 2014</b>  | <b>jaar 2013</b>  | <b>jaar 2012</b>  | <b>jaar 2011</b>  |
| Kamer v. Kooph.                    | 0,00                                 | 0,00              | 0,00              | 24,08             | 26,64             |
| bankkosten                         | 282,58                               | 254,87            | 202,26            | 99,94             | 97,60             |
| Website                            | 60,50                                |                   |                   |                   |                   |
| <b>Overdracht Mutanyana Weru:</b>  |                                      |                   |                   |                   |                   |
| jaarlijkse volgens begroting       | 20.000,00                            | 20.000,00         | 20.000,00         | 20.000,00         | 22.500,00         |
| <b>Specifieke overdrachten:</b>    |                                      |                   |                   |                   |                   |
| Geormerkete giften                 | 1.000,00                             | 2.250,00          |                   |                   |                   |
| Jubileumgiften                     | 11.000,00                            |                   |                   |                   |                   |
| Adventsactie Brakkestein 2014      | 7.000,00                             |                   |                   |                   |                   |
| <b>Totaal</b>                      | <b>39.343,08</b>                     | <b>20.254,87</b>  | <b>20.202,26</b>  | <b>20.124,02</b>  | <b>22.624,24</b>  |
|                                    | =====                                | =====             | =====             | =====             | =====             |
| <b>Baten</b>                       |                                      |                   |                   |                   |                   |
| reguliere donaties                 | 20.360,10                            | 15.277,22         | 17.065,00         | 19.180,79         | 18.865,40         |
| Jubileumgiften                     | 11.000,00                            |                   |                   |                   |                   |
| specifieke bestemde donaties       | 1.000,00                             | 2.250,00          |                   |                   |                   |
| adventsacties Brakkestein          | 3.770,00                             | 7.000,00          |                   |                   |                   |
| rente                              | 215,19                               | 364,42            | 494,12            | 470,93            | 655,64            |
| <b>totaal</b>                      | <b>36.345,29</b>                     | <b>24.891,64</b>  | <b>17.559,12</b>  | <b>19.651,72</b>  | <b>19.521,04</b>  |
|                                    | =====                                | =====             | =====             | =====             | =====             |