

Annual report Mutanyana Weru Foundation 2014

In addition to the 'normal' activities, of which you will find a financial overview below, 2 important things happened in 2014, namely the robbery of Father André and having to give up his car.

Both "events" are described in detail in the newsletters of that year. The abandonment of the car was made for financial reasons and led to a less frequent visit by Father André to the projects outside Maputo. However, trust that he will continue to "keep his finger on the pulse".

The agricultural project

The project provides the participating women with food for their own use and the excess harvest is sold on the local market. It is very important that it gives them a piece of self-worth because they have their own income and are a bit independent of others.

In the financial overview of the project in Maputo you can see that the project (for the first time) has produced a very modest profit. Small ... but still !!

Visits to Maputo

In 2014 there were 2 visitors to Father André who wrote an article about this. Both articles can be read in the newsletters and under the chapter: Visits to Maputo, on our website. The visitors were: Mrs. Monique Craenmehr and Mrs. Thea de Wit.



Finance

Below we have placed the financial annual report which once again shows that the costs of the Foundation consist solely of banking costs for transferring the money to Maputo. The costs of the Chamber of Commerce have been cancelled.

The board of the Mutanyana Weru Foundation met twice in 2014 is listed below.

Thanks to a few generous donors, the income from donations rose to € 24527.22 while we supported the project in Mozambique with € 22500. This amount consists of the € 20000 promised by us plus 2 so-called amounts of € 1000 and € 1250.

In the context of finances, the Advent action by Brakkenstein near Nijmegen should not remain unmentioned. This promotion has also contributed to the extra donor income.

Chairman	Sjef van Zon	06-53401365
Secretary	Niek Rader	070 5177728
Treasurer	Theo van de Kerkhof	055 3556474
General member	Jan van Mil	06-21692967
General member	Matthijs Theunissen	024 3976344

Boekjaar 2014	<u>31-12-2014</u>	<u>31-12-2013</u>	<u>31-12-2012</u>	<u>31-12-2011</u>	<u>31-12-2010</u>
ACTIVA					
bankrek. 570972345	6.446,52	1.824,17	7.086,43	1.054,66	963,50
spaarrek. 570973759	23.444,53	25.680,11	23.685,99	29.565,06	30.759,42
reserve volgend jaar	5.000,00	5.000,00	4.375,00	5.000,00	7.000,00
totaal	34.891,05	32.504,28	35.147,42	35.619,72	38.722,92
	=====	=====	=====	=====	=====
PASSIVA					
Vermogen	34.891,05	32.504,28	35.147,42	35.619,72	38.722,92
	=====	=====	=====	=====	=====
Lasten	jaar 2014	jaar 2013	jaar 2012	jaar 2011	jaar 2010
Kamer v. Kooph. bankkosten	254,87	202,26	24,08 99,94	26,64 97,60	26,14 108,26
overgedragen aan Mutanyana Weru	22.250,00	20.000,00	20.000,00	22.500,00	28.000,00
Totaal	22.504,87	20.202,26	20.124,02	22.624,24	28.134,40
	=====	=====	=====	=====	=====
Baten					
giften/donaties	24.527,22	17.065,00	19180,79	18865,40	16.478,98
rente	364,42	494,12	470,93	655,64	944,52
totaal	24.891,64	17.559,12	19.651,72	19.521,04	17.423,50
	=====	=====	=====	=====	=====

Jaarstukken Mutanyana Weru

Formuliernummer: 002 2014

Exploitatie Overzicht Mutanyana Weru - Boekjaar Koers 1 Euro= 39,8 Metical (gemiddelde over 2014)

Reserve 2013			
Rest Saldo Exploitatie 2013	€	2.092	
Beginsaldo 1-1-2014			€ 2.092
INKOMSTEN			
Donaties rechtstreeks via Missieprocuur	€	3.430	
Donatie M-C Boekel-Venhorst (via St.Mut.Weru)	€	1.250	
Donaties derden via Missie Procuur.	€	15.000	
Belgie- Cena	€	10.000	
St.Mutanyana Weru	€	20.000	
Besteed deel Voorschot 2015 St. Mutanyana Weru	€	1.000	
Resultaat Gewassen/tuinbouw	€	156	
Renteloze Lening	€	1.382	
Totaal inkomsten			€ 52.218
Totale inkomsten + Beginsaldo			€ 54.310
UITGAVEN			
A: Hoofdproject : Rehabilitatie en Reïntegratie		2014	
222 <i>Personele kosten</i>		€ 781	
223 <i>Huisvestingskosten</i>		€ 1.357	
224 <i>Voeding</i>		€ 31.276	
225 <i>Energie</i>		€ 2.033	
226 <i>Bewassing(vervallen)</i>		€ 0	
227 <i>Vervoerskosten</i>		€ 1.207	
228 <i>Gezondheid & Hygiene</i>		€ 2.122	
229 <i>Persoonlijke kosten</i>		€ 304	
230 <i>Studie & Vorming</i>		€ 6.215	
231 <i>Communicatiekosten</i>		€ 326	
243 <i>Begrafeniskosten</i>		€ 201	
244 A <i>Bankkosten</i>		€ 1.013	
244 B <i>Diversen (Waarvan beroving 1756 euro)</i>		€ 2.116	
Totalen	115 personen		€ 48.951
B: Nevenproject 1: Noodhulp en Preventie.	21 personen		€ 1.768
C: Nevenproject 2: Hulp Aids-slachtoffes	27 pers.		€ 2.599
D: Nevenproject 3: Hulp ondervoede, verlaten kinderenHCM			€ 795
E: Nevenproject 4: Tuinderij (Invest: 721- opbrengst 877 winst 156)*			
Totale kosten			€ 54.113
Restsaldo Exploitatie 2014			€ 197

Toelichting:

- 1 De bestedingen onder A,B en C zijn ten goede gekomen aan 163 personen
- 2 * Onder E: In het resultaat van dit onderdeel zij opgemerkt dat een behoorlijk deel van de landbouwgewassen in natura gebruikt zijn voor de huishoudens in project A.
- 3 In een aparte bijlage vindt u een algemene toelichting op dit jaaroverzicht.

Opgemaakt, 15 januari 2015 volgens gegevens van Ptr.Andre van Zon