

Annual report Mutanyana Weru Foundation 2016

General Situation

Father André reported early this year: "The Mozambican economy is not doing well. That is why the Metical (local currency) has been under heavy pressure for a long time. This started to devalue at an increasingly faster pace. At the beginning of December the devaluation was about 30% (from the beginning of this year). The government is trying to stop price increases until after the holidays, but that is not entirely possible. Moreover, the weather works against it. In the more than three months that I have been back again, it has rained only ten millimetres. In mid-December the temperature rose a few times to forty degrees and above (40, 42 and another 40 degrees). Because of the great drought, famine is imminent, especially in southern Mozambique.

This has had major consequences for the agricultural project in Maputo: hardly a harvest, so the people in the project had to buy expensive vegetables, etc.

Father André offered help to 160 people: women and their children.

Finance

Below you will find the financial annual report of our Foundation.

The costs of our Dutch Foundation this year again consist of 2 items: those for the website and those for banking costs for transferring money to Maputo.

The board of the Mutanyana Weru Foundation met twice in 2016, the names of the board members are listed below.

No less than € 2625 was received as a donation in 2016 as a result of the very successful and repeated Advent promotion by the community Brakkestein in Nijmegen (NL).

From the parish of Boekel Venhorst we received a so-called "earmarked" donation of € 1000, which was also sent directly to Father André, stating the purpose for which it was intended.

As agreed with Father André, our Foundation transferred the promised € 17 500 in 4 installments.

Chairman	Sjef van Zon	06-53401365
Secretary	Niek Rader	070 5177728
Treasurer	Theo van de Kerkhof	055 3556474
General member	Jan van Mil	06-21692967
General member	Matthijs Theunissen	024 3976344

Financieel jaarverslag Stichting Mutanyana Weru 2016

	<u>31-12-2016</u>	<u>31-12-2015</u>	<u>31-12-2014</u>
ACTIVA			
bankrek. 570972345	7.193,48	6.108,54	6.446,52
spaarrek. 570973759	22.637,78	21.409,72	23.444,53
voorschot volgend jaar	4.375,00	4.375,00	5.000,00
totaal	34.206,26	31.893,26	34.891,05
	=====	=====	=====
PASSIVA			
Vermogen	32.581,26	28.123,26	27.891,05
reserveringen bijzondere giften	1.625,00	3.770,00	7.000,00
-	34.206,26	31.893,26	34.891,05
	=====	=====	=====
Lasten	jaar 2016	jaar 2015	jaar 2014
-	-	-	-
bankkosten	242,76	282,58	254,87
Website	60,50	60,50	
Overdracht Mutanyana Weru:			
jaarlijkse volgens begroting	17.500,00	20.000,00	20.000,00
Specifieke overdrachten:			
MC Boekel-Venhorst	1.000,00	1.000,00	2.250,00
Jubileumgiften		11.000,00	
Adventsactie Brakkestein (2015)	3.770,00	7.000,00	
Totaal	22.573,26	39.343,08	20.254,87
	=====	=====	=====
Baten			
donaties	22.133,20	20.360,10	15.277,22
Jubileumgiften		11.000,00	
specifieke bestemde donaties	2.625,00	1.000,00	2.250,00
adventsacties Brakkestein		3.770,00	7.000,00
rente	128,06	215,19	364,42
totaal	24.886,26	36.345,29	24.891,64
	=====	=====	=====