

Annual report 2018

Father André visited our country in May 2008 and during a meeting with the board of our foundation, he told us that what was foreseen last year (that 2018 will be an even more difficult crisis year for Mozambique and its residents than 2017) has become reality. Not good news.

The good news was that the weather has not experienced any major extremes such as excess or too little rain and no major heat / drought. This allows the agricultural project to produce better results.

Pauline Kuijpers also visited Mozambique and a report of this visit can be found on our website www.mutanyanaweru.nl under the Newsletters chapter (spring 2018)



In 2018, an amount of € 20,000 was transferred by our Foundation and an additional amount of € 7,500 at the request of Father André to alleviate the financial need. In consultation with Father André, it was decided not to pay the amount of € 20,000 per quarter, but monthly. Although the bank costs are then higher, that does not outweigh the continuity of Father André's income. Donors donated extra amounts of a total of € 4,829.26 for special purposes and these amounts were transferred immediately with the purpose stated.

An overview of the Foundation's finances, the annual financial report, can be found below. Here you can see that the only costs that our Foundation incurs are those for the website and the bank costs to transfer the money to Mozambique.

The donated funds were used to support 160 people (women and their children).

In 2018 the board met twice to discuss current affairs and make plans for the future and consisted of the following people in 2018:

Sjef van Zon	chairman	06-53401365
Niek Rader	secretary	070 5177728
Theo van de Kerkhof	treasurer	055 3556474
Jan van Mil	general member	06-21692967
Matthijs Theunissen	general member	024 3976344

Financieel jaarverslag 2018		Stichting Mutanyana Weru	
Balans per 31 december 2018			
	<u>31-12-2018</u>	<u>31-12-2017</u>	
ACTIVA			
Saldo bankrek. 370972345	5.519,15	3.455,74	
Saldo spaarrek. 370973759	55.675,41	50.100,00	
voorschot volgend jaar		5.000,00	
totaal	61.194,56	60.555,74	
	=====	=====	
PASSIVA			
Vermogen	61.194,56	59.955,74	
reserveringen bijzondere giften		600,00	
	61.194,56	60.555,74	
	=====	=====	
Resultatenrekening 2018			
	<u>jaar 2018</u>	<u>jaar 2017</u>	
Lasten			
bankkosten	233,54	224,46	
Website	157,43	60,50	
Begrote overdracht Mutanyana Weru	20.000,00	17.500,00	
Extra overdrachten volgens bestuursbesluiten	7.500,00	9.000,00	
Specifieke overdrachten	4.829,26	5.820,00	
Overdrachten uit legaten/erfdelen	11.382,88		
Totaal	44.103,11	32.604,96	
	=====	=====	
Baten			
donaties	29.129,38	34.136,07	
specifieke bestemde donaties	4.829,26	5.820,00	
legaten/erfdelen	11.382,88	20.000,00	
rente	0,41	23,37	
totaal	45.341,93	59.979,44	
	=====	=====	
Positief resultaat:	1.238,82	27.374,48	