

## Annual report 2019

Nell van Eekeren and her partner Bart Hendrikx visited Maputo and Father André and wrote a report about this. It gives a good picture of the situation at the moment. The report can be read on our website [www.mutanyanaweru.nl](http://www.mutanyanaweru.nl) under the chapter Newsletters (spring 2019).

During 2019, our chairman Sjef van Zon had a number of telephone conversations with his brother in Maputo and wrote the following about this:

Father André is doing well, but has adapted his activities quite a bit to his age. Broadly speaking, his work is as follows: In addition to his Sunday parish support, he is busy organizing the documents of the episcopal archive. In addition, he visits the Maputo hospital 2 to 3 times a week to see if there are sick people, especially in the children's ward, where no family or acquaintances can or want to visit. Costs outside of strict medical care are considered to be paid by the family. Further contacts with his protégés are increasingly limited to consultation. He clearly indicates that financial support for Father André will decrease and that in the near future more and more self-sufficiency and mutual cooperation will have to be counted on.



In 2019, the board transferred € 30,000 in monthly amounts.

Separate from this are extra donations, the so-called earmarked amounts, which are intended for a special purpose. Along with the transfer, our treasurer sends an e-mail to Father André to report this so that he has proof that the money must be in his bank account.

The 2019 financial report below provides a good overview of income and expenditure in that year. The expenditure was made to support 160 women and their children with: study children, housing costs (maintenance), health (including medicines), food, emergency aid

In 2019, the board met twice to discuss current affairs and to make plans for the future.

In 2019, the board consisted of the following persons:

Sjef van Zon	chairman	06-53401365
Niek Rader	secretary	070 5177728
Theo van de Kerkhof	treasurer	055 3556474
Jan van Mil	member	06-21692967
Matthijs Theunissen	member	024 3976344

<b>Financieel jaarverslag 2019</b>	<b>Stichting Mutanyana Weru</b>
------------------------------------	---------------------------------

<b>Balans per 31 december 2019</b>		
------------------------------------	--	--

	<u>31-12-2019</u>	<u>31-12-2018</u>
<b>ACTIVA</b>		
Saldo bankrek. 570972345	4914,19	5.519,15
Saldo spaarrek. 570973759	55775,96	55.675,41
voorschot volgend jaar	-	
<b>totaal</b>	<b>60690,15</b> =====	<b>61.194,56</b> =====
<b>PASSIVA</b>		
Kapitaal	60.690,15	61.194,56
-	<b>60.690,15</b> =====	<b>61.194,56</b> =====

<b>Resultatenrekening 2019</b>		
--------------------------------	--	--

	<u>jaar 2019</u>	<u>jaar 2018</u>
<b><u>Lasten</u></b>		
-	-	-
bankkosten	261,00	233,54
Website	131,89	157,43
Begrote overdracht Mutanyana Weru	30.000,00	20.000,00
Extra overdrachten volgens bestuursbesluiten	0,00	7.500,00
Specifieke overdrachten	5.048,14	4.829,26
Overdrachten uit legaten/erfdelen	0,00	11.382,88
<b>Totaal</b>	<b>35.441,03</b> =====	<b>44.103,11</b> =====
<b><u>Baten</u></b>		
donaties	29.887,93	29.129,38
specifieke bestemde donaties	5.048,14	4.829,26
legaten/erfdelen	0,00	11.382,88
rente	0,55	0,41
<b>totaal</b>	<b>34.936,62</b> =====	<b>45.341,93</b> =====
<b>Resultaat:</b>	<b>-504,41</b>	<b>1.238,82</b>

