

Annual report 2023

Agreements were made in 2022 on how to proceed and were followed up in 2023.

In 2023, in accordance with these agreements, the treasurer transferred the agreed monthly contribution of € 2,000.00 to Father Kuypers. This person, together with a trio of volunteers from the church, then takes care of the further distribution of the funds.

In 2023, the board met twice – once at the home of board member Jan van Mil in Wychen and once at the Brakkestein Monastery in Nijmegen. Father Huub Kuypers was also present at this last meeting. The information about the situation in Maputo and the protégés therefore came first-hand.

Huub said that the list of protégés had been cleaned up and that everything was going well. The only problem was the cooperation of the bank, which sometimes took a very long time.

Nevertheless, it was decided to continue with the current bank because it was expected that things would not be much better at other banks. *Detail photo of Father André's grave in Maputo*



In 2023, the board consisted of the following people:

Sjef van Zon	06-53401365
Niek Rader	070 5177728
Jan van Mil	06-21692967
Matthijs Theunissen	024 3976344
Theo van de Kerkhof	055 3556474

Financieel jaarverslag 2023	Stichting Mutanyana Weru	
Balans per 31 december 2023	<u>31-12-2023</u>	<u>31-12-2022</u>
ACTIVA		
Saldo bankrek. 570972345	4.384,01	4338,96
Saldo spaarrek. 570973759	23.849,27	37576,66
totaal	28.233,28	41.915,62
	=====	=====
PASSIVA		
Kapitaal	24.233,28	41.915,62
Reservering niet betaalde bijdrage Maputo 2023	4.000,00	
	28.233,28	41.915,62
	=====	=====
Resultatenrekening 2023		
<u>Lasten</u>	<u>jaar 2023</u>	<u>jaar 2022</u>
bankkosten	386,86	259,85
Website	131,89	131,89
Begrote overdracht Mutanyana Weru	24.000,00	17.000,00
Totaal	24.518,75	17.391,74
	=====	=====
<u>Baten</u>		
donaties	6.563,80	5.539,00
rente	272,61	0,00
totaal	6.836,41	5.539,00
	=====	=====
Resultaat:	-17.682,34	-11.852,74

